

Director name: Gary Martin Meeting attended: Sites Reservoir Town Hall Meeting Webinar Date of meeting: July 15, 2020 Location: Web Conference SCV Water Board meeting to be presented at: July 21, 2020

On July 15, 2020 I attended the Sites Reservoir Town Hall Meeting via web conference. The agenda and format of the meeting were as follows:

- 1. Introduction by Fritz Durst, Sites Reservoir Project JPA Board Chair
- 2. Project overview by Jerry Brown, Sites Reservoir Project Executive Director
- 3. Resource Panel Introduction:
  - Jerry Brown, Sites Reservoir Project Executive Director
  - Fritz Durst, Sites Reservoir Project JPA Board Chair
  - Jeff Sutton, Sites Reservoir Project JPA Board Vice-Chair
  - Thad Bettner, Reservoir Committee Chair
  - Jeff Davis, Reservoir Committee Vice Chair

4. Q&A / Discussion

Points of Interest:

1. The project is located 10 miles west of the Town of Maxwell in the Sacramento Valley.

2. Sites is an off-stream facility that captures storm water flows from the Sacramento River after all other water rights and regulatory requirements are met.

3. The project was described as follows: "Sites Reservoir is generational opportunity to construct a multibenefit water storage project that helps restore flexibility, reliability, and resiliency to our statewide water supply."

- 4. Sites is said to perform best under climate change scenarios.
- 5. There are 28 participating agencies, with SCVWA being one of them.
- 6. The project has been value engineered ("right-sized") to 1.5 million acre-feet.
- 7. Changes from the value engineering process:
  - $\circ$   $\;$  Reservoir size reduced from 1.8 to 1.5 million acre feet
  - o Eliminated major new conveyance facility (using existing)
  - o Eliminated pump-back storage energy generating system
  - o Output reduced from 500,000 acre-feet per year to 230,000 acre-feet per year
  - Cost reduced by \$2 Billion
- 8. The cost of water from the project is estimated to be around \$600 \$700 per acre-foot
- 9. The South of Delta participation is 140,750 acre-feet per year.
- 10. Benefits of the project were described as follows:
  - o Off-stream reservoir
  - Flood control
  - Flexibility of operation
  - Adaptable to climate change
  - Numerous environmental benefits
- 11. Schedule Milestones:

Next 18 months; deliverables for Prop 1 Start construction in 2023 Begin operation in 2030